

Appendix F Budget and Organization

MT063 Fire Management		Workmonths				
		2810	2813	2823	2824	NEEDED
Fire Mgt Officer GS-401-12		10			2	12
Fire Admin Support Asst GS-5		8			4	12
NEPA Land Use Spec , GS-11	On Hold					0
Dispatch Center Mgr/GS-8		10			2	12
Range Tech- Dispatch/GS-5 (CS)		8				8
Range Tech- Dispatch/GS-6 (CS)		8				8
IA/Aviation Dispatch/GS-7		11			1	12
Fire Educ./Mitig. Spec,GS-11		3			9	12
Fire Mgmt Spec- Fuels/GS-11				1	11	12
Fuels Mgt Spec – GS-9				1	11	12
Fuels Mgt Spec - GS-9				1	11	12
Fuels Mgt Spec. (SCEP)						
Fuels Mod Ldr, GS- 7 (CS)	Vacant			1	8	9
Fuels Mgt Spec - GS-9				1	11	12
Range Tech- Fuels/GS-8 (CS)	Vacant			1	10	11
Supy Range Tech/GS-10		12				12
AFMO GS-9 (Malta)	Vacant	6			6	12
Station Manager/GS-8		12				12
Station Manager GS-8 (Malta)	Vacant	12				12
Supply Tech./GS-7		8			2	10
SEAT Manager/ GS-7 (CS)		7				7
Heavy Engine Leader/GS-7 (CS)		8				8
Eng Mod Leader GS-7 (CS)		8				8
Eng. Module Leader, GS-7 (CS)		8				8
Eng. Module Leader, GS-6/7 (CS)		8				8
Eng. Module Leader, GS-7 (CS)		8				8
Eng. Module Leader, GS-7 (CS)		8				8
Eng. Module Leader, GS-7 (CS)		8				8
Senior Firefighter/ GS-5 (CS)		7				7
Senior Firefighter/ GS-5 (CS)		7				7
Senior Firefighter		7				7

GS-5 (CS)						
Range Tech- Fire/GS-4 SCEP		7				7
Range Tech- Fire/GS-4 SCEP		7				7
Range Tech- Fire/GS-4 SCEP		7				7
Senior Firefighter/ GS-5 (SCEP)	Vacant					0
Senior Firefighter GS-5 (SCEP)	Vacant					
Senior Firefighter/ GS-5 (SCEP)	Vacant					
Senior Firefighter/GS-5	Vacant	7				7
Water Tender, WG-8	Vacant	8				8
Water Tender Driver/GS-6	Vacant	7				0
Helicopter Manager GS-9 (CS)		8				7
Asst Helicopter Mgr,GS-8 (CS)		8				8
Lead Helicopter crewmember/GS-6		7				7
Fire Heli Squad Leader, GS-5 (CS)		7				7
Senior Firefighters - GS-2	6 SS x 4.5 WMs	24				24
Senior Firefighters - GS-3	15 SS x 4.5 WMs	60				60
Senior Firefighters - GS-4	6 SS x 4.5 WMs	24				24
Senior Firefighters - GS-5	4 SS x 4.5 WMs	16				16
Grand Total CMZ	Fire Mgt.	389	0	6	88	475
Labor						
Labor 2810	1,789,400					
Labor 2823	27,600					
Labor 2824	404,800					
Total Labor	2,185,000					
Operations						
2810	350,000					
2823	130,000					
2824	470,000					
Total Operations	951200					

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